

**YUIMA
MUNICIPAL
WATER DISTRICT**

**BOARD OF
DIRECTORS 2016**

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**Finance & Administrative
Services Manager**

Amy Reeh

Operations Manager

Scott Groters

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Newsletter

ISSUE NO. 3

AUGUST, 2016

YMWD Board Adopts 2016-2017 Budget

The Board of Directors adopted a \$9.1 million dollar balanced budget for fiscal year 2016-2017. The budget includes an adjustment in the rates to comply with the San Diego County Water Authority's special agricultural water rate (TSAWR) differential which was required due to the loss of local water in the General District. Customers in the General District will see a new line item on the bill titled MET/SDCWA. This line item charge reflects a direct pass through to each account based on the same methodology used by CWA to assess the charges to the District. SDCWA's \$90 per acre foot increase in January 2017 will be passed through in the rate. The monthly meter charge decreased 9% to remain at a 30% fixed cost recovery. The budget includes a cost of service rate study currently in progress by Raftelis Financial Consultants. The rates will be analyzed to insure that the cost of water and water services are equitably assessed to the users. The desired end result will be a water budget rate structure that will ensure revenue and financial stability. The study will insure that the operating and capital expenses, debt service and reserve requirements are met. We anticipate the study to be completed in November.

The capital budget includes two new wells and pipeline replacements in IDA.

The District will be hiring an engineering firm to evaluate the needed improvements at the District's Forebay Station in Valley Center to address the station capacity limitations and required station improvements.

Vacant Positions Filled

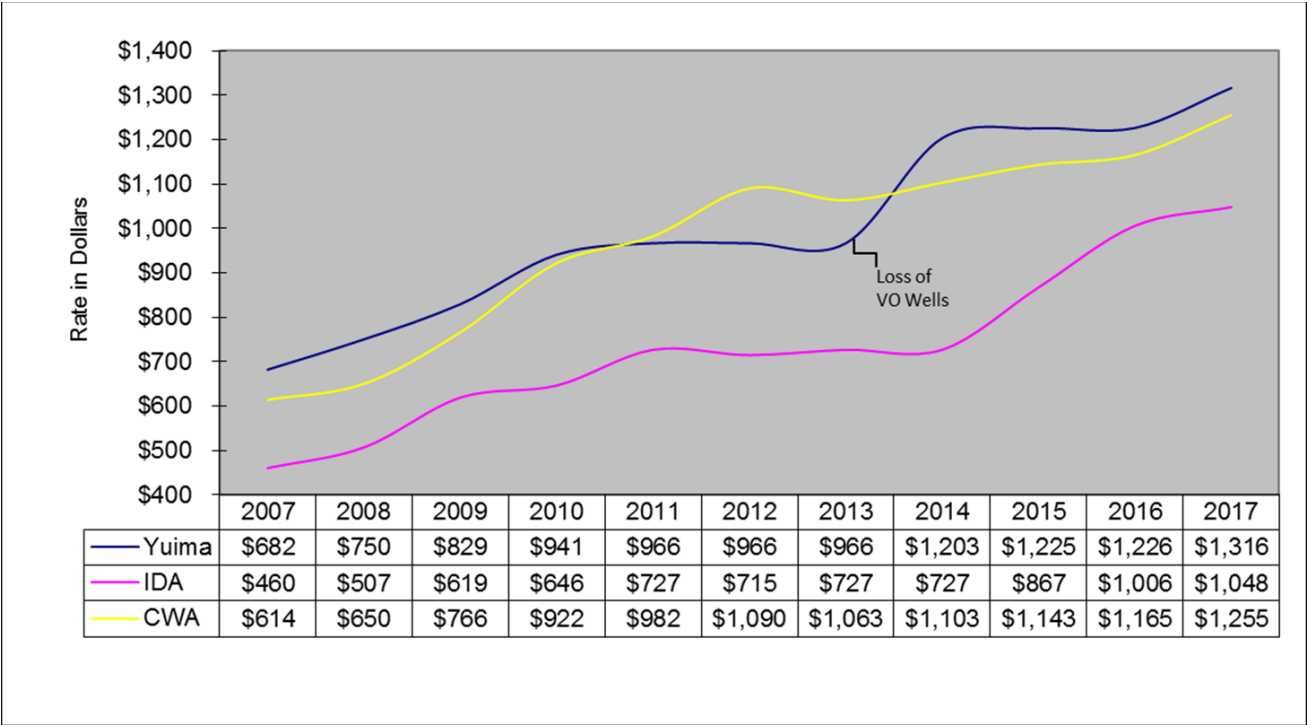
In July **Amy Reeh** was promoted to Finance & Administrative Services Manager. Amy has been with the District for over a year working in the Finance Department as the accountant. Amy has over 12 years of governmental accounting experience.



Scott Groters is the District's new Operations Manager. Scott comes to the District with over 14 years of municipal water district operations experience. Scott is in charge of all aspects of the distribution system as well as water system planning, design and project management.

Both Scott and Amy are quickly adapting to their new positions.

YUIMA & IDA WATER RATES



Future Rate Projections

